

Fiscal Information

Summary of 2003 Expenditures

Expenditures	County	City/Town	Township	
	Circuit, Superior, County, and Probate Courts	City and Town Courts	Marion County Small Claims Courts	Total
Judge(s) Salary - County Paid	1,235,841	0	0	1,235,841
Judge(s) Salary - Locally Paid	0	1,571,589	469,232	2,040,821
Other Judicial Officers	3,782,301	212,883	0	3,995,184
Court Reporter(s)	17,022,760	114,281	0	17,137,041
Bailiff(s)	11,548,288	886,742	0	12,435,030
Jury Commissioner(s)	67,241	0	0	67,241
Court Administrator & Staff	4,771,332	535,433	46,000	5,352,765
Secretary(ies)	4,911,540	396,407	0	5,307,947
GAL/CASA	1,820,929	0	0	1,820,929
Law Clerks & Interns	465,441	0	0	465,441
Public Defender & Staff	15,490,924	393,157	0	15,884,081
Court Clerks & Other Employees	18,080,623	1,980,470	1,202,807	21,263,900
Probation Office	50,953,618	1,615,113	0	52,568,731
TOTAL Personnel Salaries	130,150,838	7,706,075	1,718,039	139,574,952
Per Diem-Reporters/Bailiffs- Venued In/Out	56,162	0	0	56,162
Per Diem - Grand Jurors	77,862	4,200	0	82,062
Per Diem - Petit Jurors	2,709,004	354	0	2,709,358
Witness Fees	122,447	0	0	122,447
Medical & Psychiatric	944,631	9,145	0	953,776
Pauper Attorneys - Case by Case	10,505,329	75,409	400	10,581,138
Other Indigent Expenses	2,066,197	110	0	2,066,307
Judge(s) Pro Tempore	91,890	13,815	13,000	118,705
Other Non-Salary Personnel Svcs	4,599,613	436,384	128,825	5,164,822
TOTAL Non-Salary Personnel Svcs	21,173,135	539,417	142,225	21,854,777
TOTAL Personnel Services	146,729,768	7,809,108	1,731,439	156,270,315
TOTAL Supplies	3,756,769	317,632	226,677	4,301,078
Rentals	5,986,498	119,237	69,964	6,175,699
Lodging & Meals for Jurors	1,567,727	35,102	60,803	1,663,632
Other Services & Charges	13,847,835	716,468	44,661	14,608,964
TOTAL Services	21,402,060	870,807	175,428	22,448,295
Law Books	1,584,822	20,995	20,573	1,626,390
Other Capital Outlays	1,975,435	147,036	6,000	2,128,471
TOTAL Capital Outlays	3,560,257	168,031	26,573	3,754,861
TOTAL EXPENDITURES	175,448,854	9,165,578	2,160,117	186,774,549